



HILLS DISTRICT NETBALL ASSOCIATION
MINUTES OF EXECUTIVE COMMITTEE MEETING

16th July 2026

Present: Simon Townsend, Lisa Robertson, Lisette Smith, Nicci Skene, Margaret Coe, Kirsten Gossip, Clare Ashpole, Madi Morris, Dom Newman

Apologies: Ros Miller, Doug MacColl

In attendance: Amanda Watts

Meeting opened: 6:30pm

MINUTES AND ACTIONS FROM PREVIOUS MEETING

Confirmation of the Minutes of the Executive Committee meeting held on 11 June 2026 was moved by Margaret and seconded by Clare. The minutes were **approved** by the Committee.

CORRESPONDENCE:

The Committee noted that the following correspondence has been received since the last meeting.

Item Number	Date	From
0626-6	11/06/2026	Molly Lewis NNSW - BOOK NOW - Free Tackley Your Feelings Workshop
0626-7	12/06/2026	Tatum Robinson Kinzie Kids - Kinzie Kids Partnership Inquiry
0626-8	26/06/2026	Competitions NNSW - 2026 HART Junior State Titles - Update #2
0626-9	29/06/2026	Rebecca Copping Good Sports - Thank you for your support Promoting the Good Sports webinar for NSW Netball clubs
0726-1	3/07/2026	Amay Cascar HSC - Pennant Hills Park - Car Park Upgrade Asphalt Works - Updates

REPORTS:

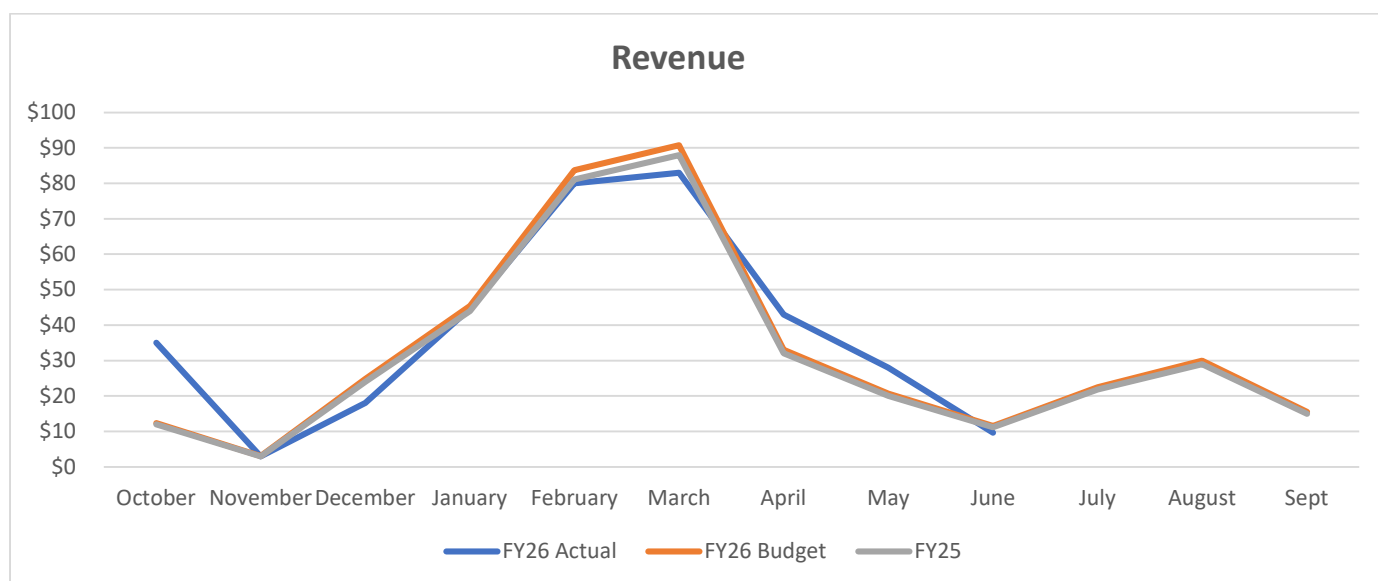
Treasurer

Results

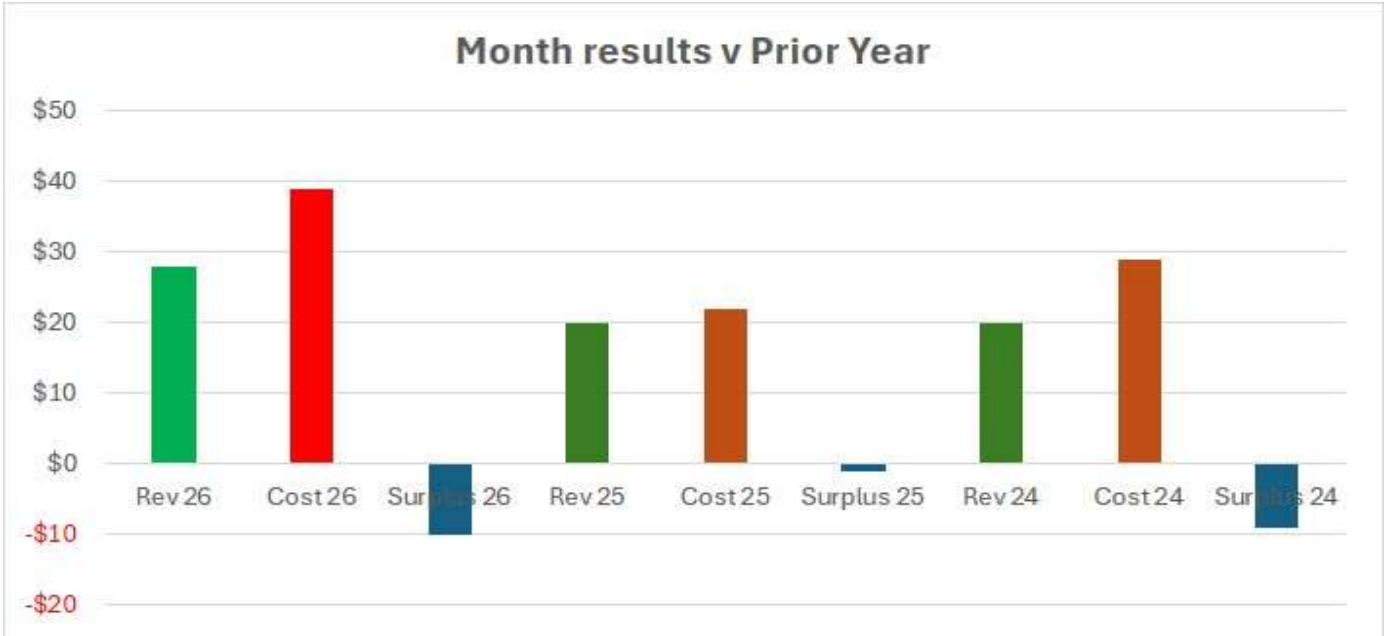
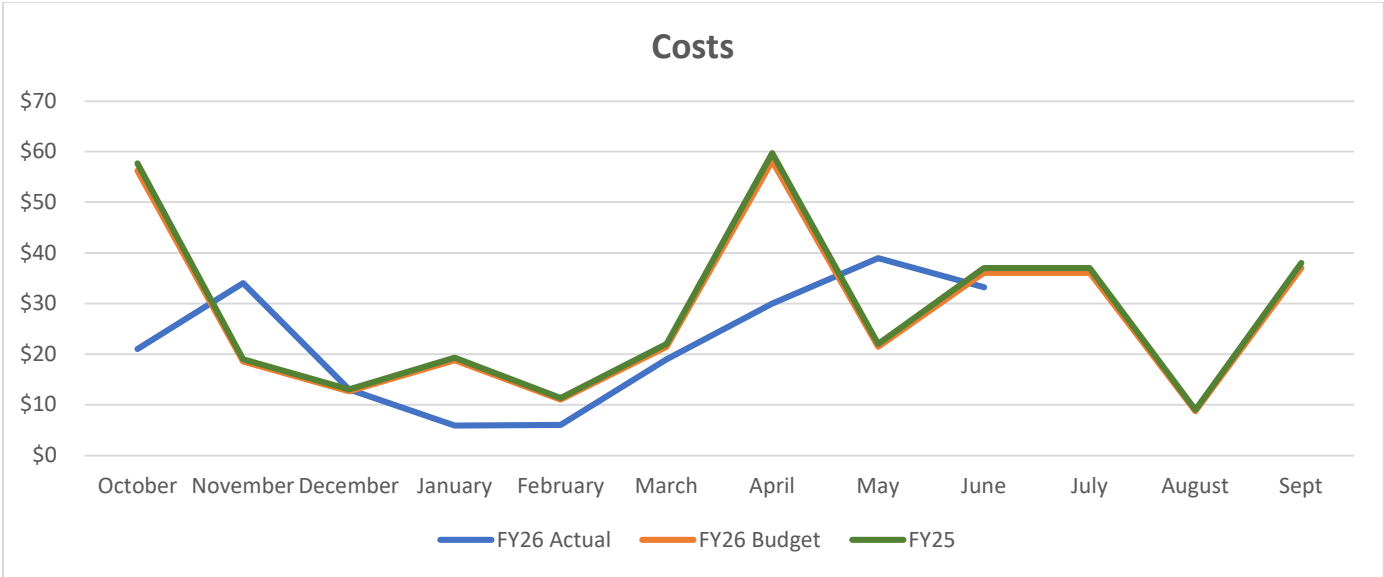
As expected, June returned a negative result with significant expenses related to state titles recognized in the month. Whilst there were some variations between lines at a summary level actual was broadly in line with budget with revenue \$9.6k against a budget of \$11.6k (var \$2k) and expenditure were \$33.2k against a budget of \$35.1k (var \$5.4k).

The main differences were.

	FY26	Budget	Variance	Variance
Revenue	\$9.6k	\$11.6k	\$2k	Canteen +\$1.8k (budget timing error) Donations + \$0.6k Sponsorship -\$0.7k (funds received in May and timing difference) Reps -\$1.8k (timing difference) Registration -\$3.8k (budget timing error) Courts + \$2.5k (additional hires) Other small vars +\$3.4k
Expenditure	\$33.2k	\$35.1k	\$3.9k	Trophies and Gift +\$2.3k (budget timing error) Ground Hire +\$4.3k (no invoice yet received) Repairs and maintenance +\$4.3k Accommodation and Meals -\$15.2k (state and timing difference) State titles -\$3.3k (state and timing difference) Other small vars +\$3.9k



Costs have also been variable, with the main difference continuing to be Council has not yet charged HDNA for ground hire. This has helped preserve cash balances and support higher interest income.



	MONTH						
	2026	FY26 Budget	Variance		2026	FY25	Variance
Registration	\$2.8	\$6.6	-\$3.8		\$2.8	\$3.2	-\$0.4
Reps	\$0.4	\$2.6	-\$2.2		\$0.4	\$0.1	\$0.3
Other Income	\$6.4	\$2.4	\$4.0		\$6.4	\$8.3	-\$1.9
Total Income	\$9.6	\$11.6	-\$2.0		\$9.6	\$11.6	-\$2.0
Operating Expenses	-\$4.5	-\$21.6	\$19.1		-\$4.5	-\$4.4	\$1.1
Wages	-\$2.8	-\$5.4	\$2.6		-\$2.8	-\$15.4	-\$12.6
Reps	-\$25.9	-\$8.1	-\$17.8		-\$25.9	-\$18.1	\$7.8
Total Expenses	-\$33.2	-\$35.1	\$3.9		-\$33.2	-\$37.9	-\$3.7
Interest	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0
Surplus / Deficit	-\$23.6	-\$23.5	\$1.9		-\$23.6	-\$26.3	-\$5.7

Year to Date

	YTD		
	2026	FY26 Budget	Variance
Registration	\$214.6	\$185.3	\$29.3
Reps	\$80.1	\$72.3	\$7.8
Other Income	\$50.0	\$67.8	-\$17.8
Total Income	\$344.7	\$325.5	\$19.2
Operating Expenses	-\$77.3	-\$157.5	\$80.2
Wages	-\$26.4	-\$38.0	\$11.6
Reps	-\$68.4	-\$56.8	-\$11.6
Total Expenses	-\$172.1	-\$252.3	\$82.2
Interest	\$1.8	\$0.0	-\$1.8
Surplus / Deficit	\$174.4	\$73.2	\$99.6

Year-to-date income continues to be marginally ahead but slipped slightly on May to be \$19.2k ahead of budget.

Costs for 2026 remain below budget due to ground hire, as noted above, with \$35k not yet charged to HDNA, together with timing differences between actuals and budget. These include trophies, which are expected in August, and honorariums of \$8k, and repairs and maintenance.

After allowing for these timing and other cost variances, HDNA remains broadly on track to achieve a small surplus at year end.

Reps

	MONTH						YTD		
	2026	FY26 Budget	Variance	2026	FY25	Variance	2026	FY26 Budget	Variance
Income	0.4	2.6	-2.2	0.4	0.1	0.3	82.2	73.1	9.1
ML & NID Fees	-0.2	-1.0	0.8	-0.2	0.0	-0.2	-7.1	-6.8	-0.3
Carnival Expenses	0.0	-0.2	0.2	0.0	0.0	0.0	-2.4	-1.5	-0.9
Representatives Celebrations	0.0	-1.6	1.6	0.0	0.0	0.0	-0.4	-11.2	10.8
Fitness & Training	-2.0	-0.5	-1.5	-2.0	0.0	-2.0	-6.1	-3.7	-2.4
Rep expenses - photos, banner	-2.2	-0.3	-1.9	-2.2	-0.1	-2.1	-7.6	-2.3	-5.3
Reps Equipment	0.0	0.0	0.0	0.0	0.0	0.0	-2.7	0.0	-2.7
State Championship Fees - all	-4.8	-1.5	-3.3	-4.8	-0.9	-3.9	-9.9	-10.6	0.7
Travel Expenses	0.0	-0.5	0.5	0.0	0.0	0.0	-5.0	-3.8	-1.2
Accommodation & Meals	-16.7	-1.5	-15.2	-16.7	-14.0	-2.7	-28.5	-10.9	-17.6
Other costs incl courts						0.0			0.0
Umpires - Representative Teams	0.0	-1.1	1.1	0.0	-3.1	3.1	-1.1	-7.6	6.5
Expenses	-25.9	-8.3	-17.6	-25.9	-18.1	-7.8	-70.8	-58.3	-12.5
Gross Surplus	-25.5	-5.7	-19.8	-25.5	-18.0	-7.5	11.4	14.8	-3.4
Court Contribution									
Contribution	-25.5	-5.7	-19.8	-25.5	-18.0	-7.5	11.4	14.8	-3.4

Cash

With minimal movement in June and also in May, our cash reserves remain strong.

As we move into the higher cost months these will dip a little but, if current trend holds, we will end the year with the small increase planned for the future court replacement fund.

Detailed Results

\$'000

Income	MONTH						YTD		
	2026	FY26 Budget	Variance	2026	FY25	Variance	2026	FY26 Budget	Variance
Books, Whistles & Tape	\$0.0	\$0.1	-\$0.1	\$0.0	\$0.1	-\$0.1	\$2.6	\$3.3	-\$0.7
Swifts / GIANTS Merchandise	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Canleen Income (Martha's Cafe)	\$2.1	\$0.3	\$1.8	\$2.1	\$2.1	\$0.0	\$4.2	\$8.3	-\$4.1
Carnival Income	\$0.0	\$0.0	-\$0.0	\$0.0	\$0.0	\$0.0	\$2.1	\$0.8	\$1.3
Donations/Grants	\$0.6	\$0.0	\$0.6	\$0.6	\$0.0	\$0.6	\$3.1	\$0.0	\$3.1
Sponsorship	\$0.0	\$0.7	-\$0.7	\$0.0	\$0.0	\$0.0	\$3.6	\$20.7	-\$17.1
Umpire Hire Fees	\$0.0	\$0.0	\$0.0	\$0.0	\$1.6	-\$1.6	\$0.3	\$0.0	\$0.3
Fines	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Rep Teams Dinner	\$0.0	\$0.4	-\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$11.5	-\$11.5
Reps	\$0.4	\$2.2	-\$1.8	\$0.4	\$0.1	\$0.3	\$80.1	\$60.8	\$19.3
Indoor Court Income	\$0.5	\$0.5	\$0.0	\$0.5	\$2.2	-\$1.7	\$11.6	\$14.1	-\$2.5
Outdoor Court Income	\$2.1	\$0.5	\$1.6	\$2.1	\$2.3	-\$0.2	\$14.4	\$13.2	\$1.2
Registration	\$2.8	\$6.6	-\$3.8	\$2.8	\$3.2	-\$0.4	\$214.6	\$185.3	\$29.3
Training Court Fees	\$1.1	\$0.2	\$0.9	\$1.1	\$0.0	\$1.1	\$7.6	\$6.6	\$1.0
Uniforms	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.1
Sundry Income	\$0.0	\$0.0	-\$0.0	\$0.0	\$0.0	\$0.0	\$0.4	\$0.8	-\$0.4
TOTAL INCOME	\$9.6	\$11.6	-\$2.0	\$9.6	\$11.6	-\$2.0	\$344.7	\$325.5	\$19.2
Affiliation Fees	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$0.4	\$0.0	-\$0.4
Audit/Accounting Fees	-\$0.1	-\$0.9	\$0.8	-\$0.1	-\$0.1	\$0.0	-\$8.5	-\$6.3	-\$2.2
Bank Charges	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Books, Whistles, Bandages	\$0.0	-\$0.6	\$0.6	\$0.0	\$0.0	\$0.0	-\$1.5	-\$3.9	\$2.4
Cleaning	-\$1.9	-\$2.4	\$0.5	-\$1.9	-\$1.6	\$0.3	-\$15.3	-\$17.2	\$1.9
Computer Services	-\$0.1	-\$0.3	\$0.2	-\$0.1	-\$0.1	\$0.0	-\$1.8	-\$2.0	\$0.2
Deregistration Refunds	\$0.0	-\$0.3	\$0.3	\$0.0	\$0.0	\$0.0	-\$1.3	-\$2.3	\$1.0
Carnival Expenses	\$0.0	-\$0.2	\$0.2	\$0.0	\$0.0	\$0.0	-\$2.4	-\$1.5	-\$0.9
Executive Expenses	\$0.0	-\$0.2	\$0.2	\$0.0	\$0.0	\$0.0	-\$0.3	-\$1.6	\$1.3
Event Expenses	\$0.0	-\$0.2	\$0.2	\$0.0	\$0.0	\$0.0	-\$1.4	-\$1.6	\$0.2
Filling Fees	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$0.2	\$0.0	-\$0.2
General/Sundry Expenses	-\$0.3	-\$0.2	-\$0.1	-\$0.3	-\$0.1	\$0.2	-\$0.7	-\$1.6	\$0.9
Trophies & Gifts	\$0.0	-\$2.3	\$2.3	\$0.0	\$0.0	\$0.0	-\$1.8	-\$16.4	\$14.6
Ground Hire	\$0.0	-\$4.3	\$4.3	\$0.0	\$0.0	\$0.0	-\$0.6	-\$30.3	\$29.7
Honourariums	\$0.0	-\$1.6	\$1.6	\$0.0	\$0.0	\$0.0	-\$0.1	-\$11.0	\$10.9
Indoor Court Expenses	\$0.0	-\$1.1	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	-\$7.8	\$7.8
Insurance	\$0.0	-\$1.0	\$1.0	\$0.0	\$0.0	\$0.0	-\$10.5	-\$7.0	-\$3.5
NSW Netball Registrations	\$0.0	-\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	-\$0.2	-\$0.8	\$0.6
Swifts and GIANTS Merchandise	\$0.0	\$0.1	-\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.8	-\$0.8
Print, Post & Stationery	-\$0.4	-\$0.4	\$0.0	-\$0.4	-\$0.2	\$0.2	-\$3.2	-\$3.1	-\$0.1
Repairs & Maintenance	\$0.0	-\$4.3	\$4.3	\$0.0	-\$2.2	-\$2.2	-\$6.6	-\$30.3	\$23.7
Representative Teams	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Accommodation & Meals	-\$16.7	-\$1.5	-\$15.2	-\$16.7	-\$14.0	\$2.7	-\$28.5	-\$10.9	-\$17.6
Fitness & Training	-\$2.0	-\$0.5	-\$1.5	-\$2.0	\$0.0	\$2.0	-\$6.1	-\$3.7	-\$2.4
ML & NID Fees	-\$0.2	-\$1.0	\$0.8	-\$0.2	\$0.0	\$0.2	-\$7.1	-\$6.8	-\$0.3
Representatives Celebrations	\$0.0	-\$1.6	\$1.6	\$0.0	\$0.0	\$0.0	-\$0.4	-\$11.2	\$10.8
Rep expenses - photos, banner	-\$2.2	-\$0.3	-\$1.9	-\$2.2	-\$0.1	\$2.1	-\$7.6	-\$2.3	-\$5.3
Reps Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$2.7	\$0.0	-\$2.7
State Championship Fees - all	-\$4.8	-\$1.5	-\$3.3	-\$4.8	-\$0.9	\$3.9	-\$9.9	-\$10.6	\$0.7
Travel Expenses	\$0.0	-\$0.5	\$0.5	\$0.0	\$0.0	\$0.0	-\$5.0	-\$3.8	-\$1.2
Umpires - Representative Teams	\$0.0	-\$1.1	\$1.1	\$0.0	-\$3.1	-\$3.1	-\$1.1	-\$7.6	\$6.5
Security Monitoring	-\$0.2	-\$0.1	-\$0.1	-\$0.2	\$0.0	\$0.2	-\$0.6	-\$0.8	\$0.2
Physiotherapy	\$0.0	-\$1.2	\$1.2	\$0.0	\$0.0	\$0.0	-\$13.1	-\$8.6	-\$4.5
Umpires	\$0.0	-\$0.1	\$0.1	\$0.0	-\$0.1	-\$0.1	-\$0.5	-\$0.8	\$0.3
Uniforms	\$0.0	-\$0.8	\$0.8	\$0.0	\$0.0	\$0.0	-\$4.4	-\$5.5	\$1.1
Wages	-\$2.3	-\$4.8	\$2.5	-\$2.3	-\$15.0	-\$12.7	-\$22.9	-\$34.0	\$11.1
WHS	-\$0.2	\$0.0	-\$0.2	-\$0.2	\$0.0	\$0.2	-\$0.7	\$0.0	-\$0.7
Superannuation	-\$0.3	-\$0.6	\$0.3	-\$0.3	-\$0.4	-\$0.1	-\$2.8	-\$3.9	\$1.1
Other Costs including Courts	-\$1.5	\$0.0	-\$1.5	-\$1.5	\$0.0	\$1.5	-\$1.9	\$0.0	-\$1.9
Operating Expenses	-\$33.2	-\$35.1	\$3.9	-\$33.2	-\$37.9	-\$3.7	-\$172.1	-\$252.3	\$82.2
Operating income	-\$23.6	-\$23.5	\$1.9	-\$23.5	-\$26.3	-\$5.7	\$172.6	\$73.2	\$101.4
Depreciation								\$0.0	\$0.0
AL Provisions								\$0.0	\$0.0
Other Expenses	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Interest Income	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.8	\$0.0	-\$1.8
Total surplus	-\$23.6	-\$23.5	\$1.9	-\$23.6	-\$26.3	-\$5.7	\$174.3	\$73.2	\$99.6

Reps Stand alone

Income	MONTH						YTD		
	2026	FY26 Budget	Variance	2026	FY25	Variance	2026	FY26 Budget	Variance
	0.4	2.6	-2.2	0.4	0.1	0.3	82.2	73.1	9.1
ML & NID Fees	-0.2	-1.0	0.8	-0.2	0.0	-0.2	-7.1	-6.8	-0.3
Carnival Expenses	0.0	-0.2	0.2	0.0	0.0	0.0	-2.4	-1.5	-0.9
Representatives Celebrations	0.0	-1.6	1.6	0.0	0.0	0.0	-0.4	-11.2	10.8
Fitness & Training	-2.0	-0.5	-1.5	-2.0	0.0	-2.0	-6.1	-3.7	-2.4
Rep expenses - photos, banner	-2.2	-0.3	-1.9	-2.2	-0.1	-2.1	-7.6	-2.3	-5.3
Reps Equipment	0.0	0.0	0.0	0.0	0.0	0.0	-2.7	0.0	-2.7
State Championship Fees - all	-4.8	-1.5	-3.3	-4.8	-0.9	-3.9	-9.9	-10.6	0.7
Travel Expenses	0.0	-0.5	0.5	0.0	0.0	0.0	-5.0	-3.8	-1.2
Accommodation & Meals	-16.7	-1.5	-15.2	-16.7	-14.0	-2.7	-28.5	-10.9	-17.6
Other costs incl courts									
Umpires - Representative Teams	0.0	-1.1	1.1	0.0	-3.1	3.1	-1.1	-7.6	6.5
Expenses	-25.9	-8.3	-17.6	-25.9	-18.1	-7.8	-70.8	-58.3	-12.5
Gross Surplus	-25.5	-5.7	-19.8	-25.5	-18.0	-7.5	11.4	14.8	-3.4
Court Contribution									
Contribution	-25.5	-5.7	-19.8	-25.5	-18.0	-7.5	11.4	14.8	-3.4

Senior Representative Convenor

- The meat raffle will be held at 10.45 this coming Saturday
- As of today, our Metro League teams are places as follows: -
 - Team 1 – 1st
 - Team 2 – 6th
 - Team 3 – 9th
 - Team 4 – 6th
- EOI has been sent out to players and coaches for Court Craft Summer Series. It has also been put on the website and social media.
- Organisation of senior reps presentation night is in process
- It was agreed that a refund be given to Maddie Sekura.
- HDNA will pay for trophies for the night – 2 per team, plus 1 for Monica Mayo Award.
- 4 players from the 17's were Talent Identified from SST – Bhavya Kandola, Gabrielle Eagles, Gemma Tait, Tara Gilkeson – Congratulations girls

Junior Representative Convenor

- JST were held in the first weekend of July – Positions were 12s 19/22, 13s 16/20 and 14s 18/20.
- 13's & 14's should stay in Div 1 for 2027, unsure about 12's.
- 2 players from 15's were Talent Identified from SST – Mia Stockley, Elyssa Bolger
- We had 2 girls from 14's squad play for Muswellbrook in Div 4 for JST. They had a great time and Muswellbrook are keen to enter a 'sister association' arrangement.
- The coach of the 15's squad resigned due to personal reasons.
- Lisette will organise a meeting with Junior Rep coaching staff to get feedback/suggestions in the coaching space
- We will require 2 new tents.

Senior Registrar

- Only a few late regos have come in

Junior Registrar

- late registrations continue to trickle in and are being assessed as they come
- borrows are being checked and 1 player has been moved into a higher grade this season so far
- NSG review to take place this weekend

Umpire Convenors

- Thank you to all our clubs for another successful instalment of umpire appreciation round. It was a very positive day, thank you all for your active participation.
- Carnivals and State Titles are all completed. Thank you to our 53 umpires who assisted across the 18 venues over the last 4 months. The payment form has been sent out to all participants with closure date 12/07/2026. Kirsten is working to consolidate to send to Amanda for a smooth payment run.
- A special thank you to our 9 umpires that represented HDNA at junior state at both Campbelltown and Camden venues last weekend. Thank you as well to our umpire committee members that travelled out to support the umpires.
- We look forward to seeing our SST and JST participants at the Umpires Afternoon Tea which will now be held on Finals day.
- Mid season badging summary:
 - UC's: 16 (15% of eligible candidates)
 - Nat C's: 11 (20% of eligible candidates)
 - Nat B': 0 (0% of eligible candidates)Hopefully many more to come!

- Selection of perpetual umpire awards is ongoing

Night Comp Convenor

- Registrations will close early September

NSW Delegate Report

- Nothing to report

Indoor Court

- Amanda has organised the electrician to fix the light on the indoor court
- The plumber has also been to fix the toilet

Coaching Committee Report

- Nothing further to report

Administration Report

- Lost property to be displayed next Saturday

General Business

- Finals times for 2026 – it was agreed that they will be the same as 2025. Amanda to advise clubs, courts will be allocated closer to the date
- Lisette to email Normanhurst Netball Club about player behaviour in team 3 in round 8
- NNSW held an inclusion event at the courts during the holidays, which was very successful.

Meeting closed at 8.00pm

UPCOMING MEETINGS:

Executive Meeting – Thursday 20 August 2026

2nd Council Meeting – Wednesday 26 August 2026

Executive Meeting – Thursday 10 September 2026

Executive Meeting – Thursday 8 October 2026

Executive Meeting – Thursday 5 November 2026

3rd Council Meeting & AGM – Saturday 14 November 2026

Executive Meeting – Friday 4 December 2026 (if required)